

The Challenge

The current Government of Guatemala (GOG) has demonstrated progress on rule of law and a turn-around on corruption. GOG has also shown commitment to competitiveness, rural development, food security, and improvement in key human development indicators. The current challenges include improving security and reducing crime, meeting the conditions of the Central America and Dominican Republic Free Trade Agreement (CAFTA-DR) and realizing its promise of broad-based benefits, and sustaining GOG progress toward meeting Millennium Challenge Account (MCA) indicators, especially transparency within the GOG.

Strategic objectives under our bilateral program support U.S. foreign policy interests and directly parallel the three MCA goals of ruling justly, economic freedom, and investing in people.

Objectives, Sectors and Workforce

Mission Director: Glenn Anders

MCA Status: Currently Not Eligible

PEPFAR Focus Country: No

Provided or Received Services From Other Missions: Provided

Program Budget (Appropriations by Objective)

520-021 Ruling Justly	8,056	7,597	5,940	6,091	-24.4%	1.02	Met	0.33
520-022 Economic Freedom	5,878	5,219	3,957	10,890	85.3%	1.11	Exceeded	0.66
520-023 Investing in People	14,799	15,271	16,297	14,372	-2.9%	1.21	Exceeded	0.25
PL 480 Title II	14,723	16,807	21,613	18,500	25.7%			
Country Total	43,456	44,894	47,807	49,853	14.7%			

Program Budget (Appropriations by Account)

	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Child Survival and Health Programs Fund	11,400	11,311	12,040	10,838	-4.9%
Development Assistance	12,362	10,824	9,699	7,515	-39.2%
Economic Support Fund	4,971	5,952	4,455	13,000	161.5%
PL 480 Title II	14,723	16,807	21,613	18,500	25.7%
Total	43,456	44,894	47,807	49,853	14.7%

Program Budget by Sector and Account

		FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Basic Education	DA	3,399	3,960	4,084	3,534	4.0%
Agriculture and Environment	DA	4,878	4,229	2,967	890	-81.8%
	ESF	0	0	0	7,000	N/A
Higher Education & Training	DA	0	0	173	0	N/A
Economic Growth	DA	1,000	990	990	0	N/A
	ESF	0	0	0	3,000	N/A
Human Rights	DA	1,000	0	0	0	N/A
Democracy and Governance	DA	1,045	1,645	1,485	3,091	195.8%
	ESF	4,971	5,952	4,455	3,000	-39.6%
Conflict Management / Humanitarian Assistance	DA	1,040	0	0	0	N/A
Family Planning / Reproductive Health	CSH	6,750	6,600	6,595	5,205	-22.9%
HIV / AIDS	CSH	500	496	1,287	1,287	157.4%
Child Survival and Maternal Health	CSH	4,150	4,215	4,158	4,346	4.7%
PL 480 Title II		14,723	16,807	21,613	18,500	25.7%
Total		43,456	44,894	47,807	49,853	14.7%

Workforce

	FY 2004	FY 2005	FY 2006	FY 2007	Percent Change FY 04-07
US Direct Hires	12	12	13	12	0.0%
US Non Direct Hires	8	7	6	4	-50.0%
Foreign Nationals	93	84	80	80	-14.0%
Total	113	103	99	96	-15.0%

Operating Expense	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Salaries and benefits	2,299	2,269	1,985	1,915	-16.7%
Travel	337	208	163	155	-54.0%
Transportation of things	91	113	134	115	26.4%
Rent	254	79	505	505	98.8%
Security	89	86	90	90	1.1%
Equipment	324	123	0	87	-73.1%
ICASS - Operating Expense only	144	116	124	124	-13.9%
Other Operating Expense	760	942	327	337	-55.7%
Total OE Budget	4,298	3,936	3,328	3,328	-22.6%
US direct hire salary and benefits	2,384	2,032	1,534	1,416	-40.6%
Program Funded Administrative Expenses				3,971	
Country Total Administrative Budget				8,715	
Percent of Bureau OE Total				8.0%	

Mission Summary	FY 2004	FY 2005	FY 2006	FY 2007
Program per US Direct Hire (\$000)	3,621	3,741	3,677	4,154
Program per All US (\$000)	2,173	2,363	2,516	3,116
Program per Position (\$000)	385	436	483	519
Operating Expense as % of Program Funding				6.7%
Program Funded Admin Expense as % of Total Admin				45.6%
Total Admin Expense as % of Program Funding				17.5%

Other Major Donors:

Bilateral: Germany, Canada, Sweden, Netherlands, Norway, Spain, and Japan.

Multilateral: European Union, Central American Bank for Economic Integration, the Inter-American Development Bank, the World Bank, and the United Nations.